

2026 BUDGET - APPROVED

ADMINISTRATIVE EXPENSES

HUB CITY	20,400
SMITH AND CO.	7,100
RESERVE STUDY	100
INSURANCE	3,100
LEGAL	2,200
PROPOSED FUTURE PROJECTS	0
ZOOM ANNUAL LICENSE	170
TAXES	3,500
STATE FEE	50
WILDWOOD WEBSITE	350
AKISMET SECURITY	<u>140</u>
TOTAL	\$38,110

MAINTENANCE EXPENSES

LANDSCAPING	9,050
GENERAL MAINTENANCE	1,000
CITY OF ALBANY – WATER/SEWER	2,200
PACIFIC POWER	330
MISCELLANEOUS	<u>1,000</u>
TOTAL	\$13,580

TOTAL ADMINISTRATIVE & MAINTENANCE EXPENSES	\$51,690
ASSESSMENT FEES \$100 X 457	<u>45,700</u>

GRAND TOTAL **\$ 5,990**