

REPLACEMENT SCHEDULE BY YEAR (03-2025)

Item/Type	Year Scheduled	Replacement Cycle	Number of Units	Replacement Value 2024
Fence Stone Pillars-Seal	2031	7	34	3,000
Fence-Replace	2034	30	1,423	85,380
Irrigation Valves- Rocky Knoll	2031	10	3	500
Irrigation Valve- Green space	2026	25	1	250
Irrigation Master Controller/Timer	2026	20	1	500
Irrigation Backflow valve-replace	2030	30	2	500
Monument sign-Repair	2034	20	1	600
Monument sign-Lights replace	2029	10	2	460
Monument sign-Replace	2054	50	1	15,200
Trees/shrubs (HOA property) replace	2034	10	30	1,950
Trees Common Replace	2049	25	5	1000
REVISED RESERVE STUDY COSTS- 03-2025				109,340