

Spring Meadow Home Owners Association 2009 Budget

Income

1. 2009 Annual Dues (457 x \$100.00) **\$ 45,700.00**

Expenses

Maintenance Expenses

2. Landscape Maintenance	\$ (4,500.00)
3. Maintenance Reserve	\$ (2,000.00)
4. Pacific Power	\$ (250.00)
5. Water	\$ (2,000.00)
6. Security Camera	\$ (1,500.00)
Total Maintenance Expenses	\$ (10,250.00)

Administrative Expenses

7. Bank Charges	\$ (100.00)
8. Taxes	\$ (0.00)
9. Insurance	\$ (4,500.00)
10. ACC Consulting	\$ (5,000.00)
11. Book Keeping	\$ (5,000.00)
12. Legal	\$ (1,500.00)
13. Facility Rental	\$ (200.00)
14. Postage/Stationary/Office Supplies/Newsletter	\$ (1,000.00)
15. Proposed Future Projects/Updates	\$ (11,715.00)
A) New Landscaping of Commons Area	\$ (8,715.00)
B) Security Camera	\$ (3,000.00)
16. State of Oregon Annual Fee	\$ (50.00)
17. Voice Mail	\$ (60.00)
18. Website	\$ (160.00)
19. Signage	\$ (250.00)
20. Committee's	\$ (500.00)
21. Long Term Reserve	\$ (5,415.00)

Total Administrative Expenses \$ (35,450.00)

Over or Short \$ -

Total Budget \$ (45,700.00)