

Spring Meadow Home Owners Association 2005 Budget

Income

2005 Annual Dues	\$	43,000.00	
Total Income			\$ 43,000.00

Expenses

Maintenance Expenses			
Landscaping	\$	(2,100.00)	
Maintenance Reserve	\$	(4,300.00)	
Pacific Power	\$	(300.00)	
Water	\$	(1,800.00)	
Total Maintenance Expenses			\$ (8,500.00)

Administrative Expenses

Bank Charges	\$	(155.00)	
CPA	\$	(500.00)	
Insurance	\$	(2,918.00)	
Legal	\$	(5,700.00)	
Management <small>(Property/Accounting)</small>	\$	(3,000.00)	
Miscellaneous	\$	(132.00)	
Oregon Dept of Revenue	\$	(10.00)	
Postage/Stationary	\$	(900.00)	
Property Taxes	\$	(650.00)	
Reserve - Contingency	\$	(20,000.00)	
Sign	\$	(65.00)	
State of Oregon Annual Fee	\$	(50.00)	
Voicemail	\$	(300.00)	
Website	\$	(120.00)	
Total Administrative Expenses			\$ (34,500.00)

Over and Short	\$	-
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