

Spring Meadow Home Owners Association 2006 Budget

Income

2006 Annual Dues	\$	48,090.00	
Less Uncollected HOA assessments	\$	-	
1 Total Income		48,090.00	\$ 48,090.00

Expenses

Maintenance Expenses			
2 Landscaping	\$	(3,000.00)	
3 Maintenance Reserve	\$	(4,500.00)	
4 Pacific Power	\$	(300.00)	
5 Water	\$	(2,000.00)	
Total Maintenance Expenses		(9,800.00)	\$ (9,800.00)
Administrative Expenses			
6 Bank Charges	\$	(100.00)	
7 CPA - tax preparation only	\$	(500.00)	
8 Committee's	\$	(1,000.00)	
9 Insurance	\$	(3,550.00)	
10 Legal	\$	(5,820.00)	
11 Management (Property/Accounting)	\$	(4,500.00)	
12 Facility Rental	\$	(100.00)	
13 Oregon Dept of Revenue	\$	(10.00)	
14 Postage/Stationary	\$	(2,200.00)	
15 Property Taxes	\$	-	
16 Reserve - Contingency	\$	(20,000.00)	
17 Sign	\$	-	
18 State of Oregon Annual Fee	\$	(50.00)	
19 Voicemail	\$	(300.00)	
20 Website	\$	(160.00)	
Total Administrative Expenses		(38,290.00)	\$ (38,290.00)
Over and Short			\$ -